



Second Program Year

Action Plan – Second Amendment

The CPMP 2011 Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 2 Action Plan – Amendment 2 Executive Summary:

Introduction

Dane County presents the following Substantial Amendment to the 2011 Action Plan for the expenditure of Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds expected to be received from the Department of Housing and Urban Development (HUD) for the period of January 1, 2011 through December 31, 2011.

This Substantial Amendment is required by the County’s Citizen Participation Plan due to the increase in funding that is being proposed for rental rehabilitation and public facilities. The other projects were in the 2011 Action Plan but funds had not been awarded to recipients.

The Substantial Amendment amends the 2011 Action Plan, passed by the County Board on November 4, 2010, amended July 21, 2011 and submitted to HUD to include the following projects:

| Recipient | Project Description | Amount |
|-----------------------------|--|-----------|
| Alexander Company | Pheasant Ridge Apartments Rental Rehab | \$156,549 |
| Domestic Abuse Intervention | DAIS New Facility | \$264,537 |
| Tellurian U.C.A.N., Inc. | Kitchen Handicapped Accessibility | \$7,000 |
| Town of Verona | Town Hall Handicapped Accessibility | \$32,027 |
| Village of Cambridge | Make It Work Workshops | \$22,551 |
| Wisconsin Women’s Business | Microenterprise Development Continuum | \$40,000 |

These changes along with all projects for 2011 are included in Table 1.

The primary objective of the Community Development Block Grant Program as stated in Title I of the Housing and Community Development Act of 1974, as amended, is the development of viable urban communities. This is achieved by:

- Providing decent housing,
- Providing a suitable living environment, and
- Expanding economic opportunities.

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Examples of potentially eligible activities include: land/property acquisition, rehabilitation of residential and non-residential property, construction of non-governmental public facilities, infrastructure improvements, public services, and economic development activities.

Each activity funded by CDBG must meet one of three national objectives:

- Benefit to low and moderate-income persons,
- Aid in the prevention or elimination of slums or blight; and
- Meet a particularly urgent community development need.

No less than 70% of funds are to be spent on activities that benefit low and moderate- income (LMI) persons. Spending on public service activities is limited to 15% of the program year's allocation plus 15% of the preceding year's program income.

Four categories can be used to meet the LMI national objective:

1. Area benefit activities (LMA)
2. Limited clientele activities (LMC)
3. Housing activities (LMH) or
4. Job creation or retention activities (LMJ)

Area Benefit Activities (LMA)

Activities that benefit all residents of a particular area, where at least 51 percent of the residents are LMI persons. HUD uses a special run of the Census tract block group data to identify these areas. HUD permits an exception to the LMI benefit area for certain entitlement communities. Dane County is allowed to qualify activities based on the "exception criteria" or "upper quartile". Currently, activities that benefit areas where at least 42.8% of the residents are LMI qualify as an area benefit. Communities may also undertake surveys in areas using HUD approved survey instruments and methodology to determine the percentage of LMI in a service area.

Limited Clientele Activities (LMC)

Under this category 51% of the beneficiaries of the activity have to be LMI persons. Activities must meet one of the following tests:

- Benefit a clientele that is generally presumed to be LMI. This presumption covers abused children, battered spouses, elderly persons, severely disabled adults, homeless persons, illiterate adults, persons living with AIDS, and migrant farm workers; or
- Require documentation on family size or income in order to show that at least 51% of the clientele are LMI; or
- Have income eligibility requirements limiting the activity to LMI persons only; or
- Be of such a nature and in such a location that it can be concluded that clients are primarily LMI.

Housing Activities (LMH)

These are activities that are undertaken for the purpose of providing or improving permanent residential structures which, upon completion, will be occupied by LMI households. Structures with one unit must be occupied by a LMI household. If the structure contains two units, at least one unit must be LMI occupied. Structures with three or more units must have at least 51% occupied by LMI households.

Job Creation or Retention Activities (LMJ)

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These are activities designed to create or retain permanent jobs, at least 51% of which (computed on a full-time equivalent basis) will be made available to or held by LMI persons.

The HOME Program was created by the National Affordable Housing Act of 1990. The intent of the program is to expand the supply of decent, safe, sanitary, and affordable housing, with primary attention to rental housing, for very low-income and low-income families. HOME funds may be used for:

- Homeowner Rehabilitation – to assist existing owner-occupants with the repair, rehabilitation, or reconstruction of their homes.
- Homebuyer Activities – to finance the acquisition and/or rehabilitation or new construction of homes for homebuyers.
- Rental Housing – affordable rental housing may be acquired and/or rehabilitated, or constructed.
- Tenant-Based Rental Assistance – financial assistance for rent, security deposits, and, under certain conditions, utility deposits may be provided to tenants.

There is a 25 percent matching obligation for HOME funds.

Resources

Dane County expects to receive a total of \$1,569,351 in new Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) entitlement grant funding to carry out its planned activities as outlined in the Substantial Amendment to the 2011 Action Plan.

| Grant | 2011 Allocation |
|-------|-----------------|
| CDBG | \$1,032,330 |
| HOME | \$537,021 |
| Total | \$1,569,351 |

Approximately \$121,604 (\$111,048 from CDBG plus \$10,556 in HOME) in program income from prior years that has offset entitlement funds will also be used. This does not include funding from other sources, such as CDBG-EAP and HPRP funds received through the State Department of Commerce and CDBG-R funds that will be used.

Citizen Participation and Consultation Process for Substantial Amendment

Public Notice

A summary of the Substantial Amendment to the 2011 Action Plan and notice of public hearing was published in a non-legal section of the *Wisconsin State Journal* on August ____, 2011. Information regarding the public hearing appeared on the CDBG reports page of the County web site beginning August ____, 2011. The agenda for the public hearing was posted on the County web site beginning on August 11, 2011.

Public Hearing

A public hearing was conducted by the CDBG Commission beginning at 5:30 p.m. on August 25, 2011 at the Town of Westport – Kennedy Administration Building. The facility is accessible for persons with disabilities. This hearing provided information to attendees regarding housing and community development needs, the amount of entitlement funding the County expects to receive, the range of activities that may be undertaken, and provided an opportunity for review and comment on the Substantial Amendment to the 2011 Action Plan.

Availability to the Public

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The draft version of the Substantial Amendment to the 2011 Action Plan was posted on the County web site beginning on August ____, 2011 through September ____, 2011. Comments on the Substantial Amendment could be submitted orally at the public hearing or via e-mail to cdbg@countyofdane.com or in writing to the CDBG Program.

Summary of Comments or Views

Pending public hearing

Planned Activities for Plan Year 2/Program Year 2011

A complete listing of proposed activities along with the funding priority, objective, and outcome may be found in Table 1.

2011 will see the continuation of multi-year activities that were initiated in prior years, including:

- Revolving loan fund
- Housing rehabilitation
- Down payment assistance.
- Homeless prevention and rapid rehousing services funded through the HPRP program.
- CDBG-EAP programs.

Decrease in Funding

The CDBG Commission recommends that if there are not sufficient funds available for the programs recommended for CDBG or HOME funding, that:

- Decreases will be made to comply with the federal caps on administration, CHDO, and public services funds.
- Up to \$62,000 of unallocated funds will be used from those designated for economic development to offset other CDBG decreases if needed.

Increase in Funding

In the event additional CDBG funds become available, the CDBG Commission recommends that funding be provided for:

- Administration – up to the allowable federal cap if needed.
- Public Services – up to the allowable federal cap to restore transportation programs that are being cut.
- Home foreclosure counseling – up to \$34,219 provided that the County is within the allowable 15% cap for public service funds.

Additional decisions will be made if funding is increased.

Objectives and Outcomes

The HUD Outcome Performance Measurement System offers three possible objectives for each activity. As noted in the CPD Performance Measurement Guidebook, these are based on the broad statutory purposes of the programs and include:

- Creating Suitable Living Environments – relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment. This objective relates to activities that are intended to address a wide range of issues faced by low-and-moderate income persons, from physical problems with their environment, such as poor quality infrastructure, to social issues such as crime prevention, literacy, or health services.

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- Providing Decent Housing – This objective focuses on housing activities whose purpose is to meet individual family or community housing needs.
- Creating Economic Opportunities – applies to activities related to economic development, commercial revitalization, or job creation.

The system outcome is closely aligned with the objective and helps to further refine the expected result of the objective that is sought. HUD narrowed this to three outcomes including:

- Availability/Accessibility – applies to activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to low and moderate-income people, including persons with disabilities.
- Affordability – applies to activities that provide affordability in a variety of ways to low-and-moderate income people. Affordability is an appropriate objective whenever an activity is lowering the cost, improving the quality, or increasing the affordability of a product or service to benefit a low-income household.
- Sustainability – applies to activities that are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of low-and-moderate-income or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

The objectives and outcomes for each proposed activity in 2011 may be found in Table 1.

Table 1: Proposed Use of Funds with Objectives and Outcomes

| <p>Project: Housing Rehabilitation Project ID: 2011- Priority Need Category: Owner Occupied Housing</p> | | | | | | | | |
|--|--|--|--------------------|--------------------------|---------------|----------------|-----------------------|-----------|
| <p><i>Priority 1:</i> Provide energy efficiency improvements as a means to promote continuing affordability of housing. <i>Priority 2:</i> Promote the rehabilitation of existing owner-occupied housing as a means to maintain affordable housing. <i>Priority 3:</i> Provide accessibility improvements as a means to help low-and-moderate income households with disabilities maintain existing housing.</p> | | | | | | | | |
| Activity | Description | Location | National Objective | HUD Objective | HUD Outcome | Funding Source | Amount | 2011 Goal |
| Home Modification | Provide needed minor home repairs and home safety and accessibility modifications for low-income elderly and disabled residents. | Urban County Consortium Communities | LMC | Decent Housing DH 2.1 | Affordability | CDBG | \$50,000 | 64 units |
| Subrecipient: Independent Living | | | | | | | | |
| Major Home Repair and Rehabilitation Loan Program | Provide a major home rehabilitation loan program for low and moderate income homeowners. | City of Stoughton – RDA 1 Village of Blue Mounds | LMH | Decent Housing DH 2.1 | Affordability | HOME | \$164,633 | 6 units |
| Subrecipients: City of Stoughton Project Home | | | | | | | | |
| Minor Home Repair Grant Program | Provide necessary minor home repairs for low and moderate income homeowners. | Urban County Consortium Communities | LMH | Decent Housing DH 2.1 | Affordability | CDBG | \$100,000 | 20 units |
| Potential Subrecipients: City of Stoughton Project Home - \$0 will be awarded unless verifiable documentation is received that 100% of the 2009 dollars are expended by 12.31.2010 and 100% of 2010 dollars are expended by 6.30.2011. If the benchmarks are achieved, the recommended allocation is \$50,000 for this subrecipient. | | | | | | | | |
| Total | | | | | | CDBG HOME | \$264,633 \$50,000 | |

| <p>Project: Home Ownership Project ID: 2011- Priority Need Category: Owner Occupied Housing</p> | | | | | | | | |
|--|--|-------------------------------------|--------------------|---------------------------|--------------------------------|----------------|--------------|------------------------|
| <p><i>Priority 4: Promote homeownership through the provision of loans for down payment and closing cost assistance.</i> <i>Priority 5: Promote the development of owner-occupied affordable single-family housing units.</i></p> | | | | | | | | |
| Activity | Description | Location | National Objective | HUD Objective | HUD Outcome | Funding Source | Amount | 2011 Goal |
| Down Payment and Closing Cost Program | Provide down payment assistance to income eligible first-time homebuyers. | Urban County Consortium Communities | LMH | Decent Housing DH 2.2 | Affordability | CDBG | \$100,000 | 10 households |
| <p>Potential Subrecipient: Dane County Housing Authority - \$0 will be awarded unless verifiable documentation is received that 100% of the 2009 dollars are expended by 12.31.2010 and 100% of 2010 dollars are expended by 9.30.2011. If the benchmarks are achieved, the recommended allocation is \$100,000 for this subrecipient.</p> | | | | | | | | |
| Mortgage Reduction Assistance | Provide down payment and closing cost loans to low-income households that have at least one member with a severe and permanent disability. | Urban County Consortium Communities | LMH | Decent Housing DH 2.2. | Affordability | CDBG | \$100,000 | 2-3 households |
| <p>Subrecipient: Movin' Out, Inc.</p> | | | | | | | | |
| New Home Construction | Select, finance, and develop quality buildable sites that will provide homeownership opportunities for low-and-moderate income families. | Urban County Consortium Communities | LMH | Decent Housing DH 1.1 | Availability/ Accessibility | HOME | \$107,194 | 2 units |
| | Develop well-built, energy efficient housing affordable to low-and moderate income buyers within the Village of Cambridge. | Village of Cambridge | LMH | Decent Housing DH 1.1. | Availability/ Accessibility | HOME | \$30,000 | 1 unit |
| Subrecipient: Habitat for Humanity Operation Fresh Start | | | | | | | | |
| | | | | | | Total | CDBG HOME | \$200,000 \$137,194 |

| <p>Project: Rental Housing Project ID: 2011- Priority Need Category: Rental Housing</p> | | | | | | | | |
|---|--|--|--------------------|------------------------------|-----------------------------|--------------------------------|-----------|-----------------------------------|
| <p><i>Priority 9: Provide the rehabilitation of affordable renter-occupied housing units.</i> <i>Priority 12: Provide affordable rental housing units.</i></p> | | | | | | | | |
| Activity | Description | Location | National Objective | HUD Objective | HUD Outcome | Funding Source | Amount | 2011 Goal |
| Construction of New Rental Housing - Elven Sted | Provide financing toward the construction of 32 units of affordable multi-family housing – 10 of which will be HOME assisted. One third of the units will be occupied by tenants with disabilities. The remaining units will be marketed as workforce housing. | City of Stoughton RDA #1 – current address is 623 8 th ST | LMH | Decent Housing DH 1.2 | Availability/ Accessibility | HOME (prior years) | \$371,257 | 0 units in 2011; 10 units in 2012 |
| Community Housing Development Organization: Movin' Out, Inc. | | | | | | | | |
| Construction of New Rental Housing – Heritage Middleton | Provide financing toward the construction of 56 units of affordable multi-family, Senior housing – 9 of which will be HOME assisted. | City of Middleton – current address is 2502 Allen BLVD. | LMH | Decent Housing DH 1.2 | Availability/ Accessibility | HOME (2010 and 2011) | \$440,639 | 0 units in 2011; 9 in 2012 |
| Community Housing Development Organization: Movin' Out, Inc. | | | | | | | | |
| Rental Rehabilitation Program – McKee Park Apartments | Provide needed repairs to correct window leaks, replace windows damaged beyond repair, add insulation to create better energy efficiency, etc. for a Senior housing complex. | McKee Park Apartments – 2931 Chapel Valley RD Fitchburg | LMH | Decent Housing DH 2.3 | Affordability | CDBG (2010 and program income) | \$286,000 | 41 units |
| Potential Subrecipients: Independent Livng, Inc. | | | | | | | | |

Project: Rental Housing

Project ID: 2011-

Priority Need Category: Rental Housing

Priority 9: Provide the rehabilitation of affordable renter-occupied housing units.

Priority 12: Provide affordable rental housing units.

| Activity | Description | Location | National Objective | HUD Objective | HUD Outcome | Funding Source | Amount | 2011 Goal |
|------------------------------|--|--|--------------------|----------------|---------------|-------------------|-----------|-----------|
| Pheasant Ridge Apartments | Provide low-interest loan to redevelop three existing rental properties (42 units) found to be blighted or in violation of local building/habitability codes.. | 2617, 2621, 2701, 2705, 2709, 2713 Pheasant Ridge TRL; Town of Madison | LMH | Decent Housing | Affordability | HOME (Prior Year) | \$156,549 | ___ units |
| | | | | DH 2.3 | | HOME 2012 | \$93,451 | |
| Total (2011 Funding Only) | | | | | | HOME | \$192,071 | |

| <p>Project: Economic Development Project ID: 2011- Priority Need Category: Economic Development</p> | | | | | | | | |
|--|--|-------------------------------------|--------------------|---------------------------------|-----------------------------|--------------------------------------|-----------|----------------|
| <p><i>Priority 7:</i> Provide loans for micro-businesses to start-up or grow. <i>Priority 11:</i> Provide technical assistance for persons wanting to start a business.</p> | | | | | | | | |
| Activity | Description | Location | National Objective | HUD Objective | HUD Outcome | Funding Source | Amount | 2011 Goal |
| Commercial Revitalization Revolving Loan Fund (CRLF) | Provide gap financing for businesses and real estate development projects that help revitalize downtown and commercial districts and promote the creation and/or retention of employment opportunities for low-and-moderate income County residents. | Urban County Consortium Communities | LMJ | Creating economic opportunities | Affordability | CDBG – Repaid principal and interest | TBD | ___ businesses |
| Administered by: Dane County Department of Planning and Development | | | | | | | | |
| Technical Assistance | Provide interconnected services that help clients start and grow microenterprises and small businesses. | Urban County Consortium Communities | LMC | Creating economic opportunities | Availability/ Accessibility | CDBG | \$112,551 | 4 businesses |
| Subrecipients: Wisconsin Women’s Business Initiative Corp.; Village of Cambridge | | | | | | | | |
| Total (2011 funding only) | | | | | | CDBG | \$112,551 | |

| <p>Project: Public Facilities Project ID: 2011- Priority Need Category: Public Facilities; Infrastructure</p> | | | | | | | | |
|--|--|-------------------------------------|--------------------|-----------------------------|--------------|-----------------------------|------------------------|--------------|
| <p><i>Priority 10:</i> Improve accessibility to public buildings for persons with disabilities. <i>Priority 12:</i> Provide assistance to provide infrastructure improvements. <i>Priority 14:</i> Provide assistance to construct or rehabilitate senior centers, youth centers, and other public facilities.</p> | | | | | | | | |
| Activity | Description | Location | National Objective | HUD Objective | HUD Outcome | Funding Source | Amount | 2011 Goal |
| Handicapped Accessibility | Improve handicapped accessibility to public buildings for persons with disabilities. | Urban County Consortium Communities | LMC | Suitable Living Environment | Availability | CDBG (2010 and prior years) | \$123,000 | 4 facilities |
| <p>Subrecipients: Village of Belleville; Village of Cambridge; Town of Verona (may also use 2012 CDBG funding); Tellurian U.C.A.N.</p> | | | | | | | | |
| Domestic Violence Shelter | Provide assistance for the development of a new 35,175 sq. ft. facility that will be a mix of residential, program, and office space. The new facility will reuse 19,030 sq. ft. of the existing Sear's facility and a new 16,145 sq. ft. two-story addition. This will include seven 8-bed suites, each divided into four bedrooms with two bathrooms for a total of 56 beds. | 2102 Fordem AVE; Town of Madison | LMC | Suitable Living Environment | Availability | CDBG (2011) (2012) | \$264,537 \$198,042 | ___ people |
| <p>Subrecipient: Domestic Abuse Intervention Services, Inc.</p> | | | | | | | | |
| | | | | | | Total (2011 Funding Only) | CDBG | \$264,537 |

| <p>Project: Public Services Project ID: 2011- Priority Need Category: Public Services</p> | | | | | | | | |
|--|--|--|--------------------|-----------------------------|-----------------------------|-----------------|----------|-------------|
| <p>Provide needed public services to low-and-moderate-income persons.</p> | | | | | | | | |
| Activity | Description | Location | National Objective | HUD Objective | HUD Outcome | Funding Source | Amount | 2011 Goal |
| Early Childhood Initiative | Provide funding for a 0.5 FTE Family Support Specialist who provides home visitation services to low-income expectant mothers and mothers with a child under the age of 1. The primary emphasis is to improve parent child bonding and to ensure age appropriate child development. An employment specialist also works with the family. | City of Fitchburg – Leopold School Attendance Area | LMC | Suitable Living Environment | Availability/ Accessibility | CDBG – R (2009) | \$22,915 | ___ people |
| <p>Subrecipient: Dane County Parent Council</p> | | | | | | | | |
| Early Childhood Initiative Self-Sufficiency Funds | Provide families who are participants in the Allied DR Early Childhood Initiative with quick access to resources that promote family stability and self-sufficiency including funds for eviction prevention, utilities, food, work clothes, and educational expenses. | Allied DR Neighborhood | LMA | Suitable Living Environment | Availability/ Accessibility | CDBG | \$10,000 | 40 families |
| <p>Subrecipient: Dane County Department of Human Services</p> | | | | | | | | |

| Project: Public Services Project ID: 2011- Priority Need Category: Public Services | | | | | | | | |
|---|---|---|--------------------|-----------------------------|-----------------------------|----------------|-----------|-------------------------|
| Provide needed public services to low-and-moderate-income persons. | | | | | | | | |
| Activity | Description | Location | National Objective | HUD Objective | HUD Outcome | Funding Source | Amount | 2011 Goal |
| Case Management | Provide prevention and early intervention social services to low-income families in two service areas to assist families to meet their basic needs and to maintain stability in their households. | Affected communities: 1) Stoughton, Cambridge, Deerfield and surrounding townships and 2) Belleville, McFarland, Monona, and Oregon and surrounding townships | LMC | Suitable Living Environment | Sustainability | CDBG | \$138,826 | 263 families stabilized |
| Subrecipient: Dane County Department of Human Services – Joining Forces for Families | | | | | | | | |
| Transportation | Provide funding for paratransit projects that help to meet the transportation needs of low-and-moderate income persons living outside the City of Madison. | Urban County Consortium Communities | LMC | Suitable Living Environment | Availability/ Accessibility | CDBG | \$6,030 | ___ people |
| Potential Subrecipients: Colonial Club, Inc. – Contingent upon proving services provided will be above the level provided in 2011 and that the 2011 Dane County Department of Human Services transportation funding assistance has to be at \$16,049 or greater; North/Eastside Senior Coalition | | | | | | | | |

| Project: Public Services Project ID: 2011- Priority Need Category: Public Services | | | | | | | | |
|---|---|-------------------------------------|--------------------|-----------------------------|-----------------------------|---------------------------|--|--|
| Provide needed public services to low-and-moderate-income persons. | | | | | | | | |
| Activity | Description | Location | National Objective | HUD Objective | HUD Outcome | Funding Source | Amount | 2011 Goal |
| Home Foreclosure Counseling | Provide home foreclosure counseling for eligible homeowners. Services may include: mortgage default and delinquency resolution counseling, relief options, money management, loss mitigation, plus information and referral to other needed services. | Urban County Consortium Communities | LMC | Suitable Living Environment | Availability/ Accessibility | CDBG | 15% of public service funds up to \$34,219 if additional CDBG funds are received in 2011 | ___ people |
| Potential Subrecipients: Dane County Housing Authority | | | | | | | | |
| | | | | | | Total (2011 funding only) | CDBG | \$154,856 or up to 15% of the 2011 allocation. |

| Project: Urgent Needs Project ID: 2011- Priority Need Category: Other | | | | | | | | |
|--|---|-------------------------------------|--------------------|-----------------------------|----------------|--------------------------------|--|------------------|
| Disaster assistance. | | | | | | | | |
| Activity | Description | Location | National Objective | HUD Objective | HUD Outcome | Funding Source | Amount | 2011 Goal |
| Disaster Assistance | Set aside dollars to be used to address urgent needs arising from a natural disaster, such as floods or tornados plus provide needed matching funds to access other forms of disaster assistance funding. | Urban County Consortium Communities | Urgent Needs | Suitable Living Environment | Sustainability | CDBG | \$22,510 | ___ people |
| The amount of funds set aside for disaster assistance may be used as needed if prior year funds are insufficient to finance the McKee Park Apartments project. | | | | | | | | |
| Town of Albion | Acquisition and demolition of flood damaged homes. | Town of Albion | Urgent Needs | Suitable Living Environment | Sustainability | CDBG-EAP | \$245,290 | |
| Conditional upon eligibility of property owner. | | | | | | | | |
| Town of Roxbury | Reconstruction of Mussen RD and Crystal Lake RD. | Town of Roxbury | Urgent Needs | Suitable Living Environment | Sustainability | CDBG-EAP (2010) | \$400,000 | |
| Town of Vienna | Acquisition and demolition of flood damaged home. | Town of Vienna | Urgent Needs | Suitable Living Environment | Sustainability | CDBG (2010) | \$16,705 (balance) | 1 home |
| Town of Windsor | Reconstruction of sanitary sewer system and possible road reconstruction | Morrisonville | Urgent Needs | Suitable Living Environment | Sustainability | CDBG-EAP (2009) CDBG (2010) | \$330,967 (balance) \$102,498 (balance) | 1 infrastructure |
| Total (2011 funding only) | | | | | | CDBG | \$22,510 | |

| Project: Administration Project ID: 2011- Priority Need Category: Planning/Administration | | | | | | | | |
|--|---|-------------------------------------|--------------------|---------------|-------------|----------------|--|------------|
| Provide funding for program planning and administration. | | | | | | | | |
| Activity | Description | Location | National Objective | HUD Objective | HUD Outcome | Funding Source | Amount | 2011 Goal |
| Program Administration | Provide program administration and support services. | Not applicable | NA | NA | NA | CDBG HOME | \$196,466 \$53,702 | NA |
| Subrecipient: Dane County Department of Human Services | | | | | | | | |
| Fair Housing | Fair housing services. | Urban County Consortium Communities | NA | NA | NA | CDBG | \$10,000 | ___ people |
| Potential Subrecipients: To be determined via an RFP process | | | | | | | | |
| Analysis of Impediments to Fair Housing | Provide an update to the County's Analysis of Impediments to Fair Housing | Not applicable | NA | NA | NA | CDBG-R | Remaining Contract | NA |
| Subrecipient: Maxfield Research | | | | | | | | |
| Total (2011 funding only) | | | | | | CDBG HOME | Up to 20% of the 2011 allocation. Up to 10% of the 2011 allocation. | |

Evaluation of Past Performance

Dane County strives to continually improve the performance of its operations and those of its funded subrecipient agencies. A more detailed summary of the County's evaluation of past performance may be found in the 2010 Consolidated Annual Performance and Evaluation Report (CAPER) available on the County web site at: http://www.danecountyhumanservices.org/Municipalities/CDBG/cdbg_reports.aspx.